



THE GOVERNOR'S PROPOSED BUDGET WOULD MAKE DEEP CUTS IN FUNDING FOR CALIFORNIA'S PUBLIC SCHOOLS

As part of his 2008-09 Proposed Budget, Governor Schwarzenegger would cut funding for California's public schools, which serve 5.9 million students, by \$4.4 billion. This analysis examines the local impact of \$3.6 billion (83.3 percent) of the proposed cuts.¹ Total proposed reductions include \$2.6 billion to K-12 apportionments, which provide general operating support for local school districts, and \$1.7 billion to various "categorical" programs, which target resources to specific services, such as special education and K-3 Class Size Reduction. The proposed 2008-09 cuts to K-12 education, including the loss of federal matching funds, translate into a reduction of \$786 per student. An estimate of the impact of these proposed reductions by school district is available on the California Budget Project's website: http://www.cbp.org/pdfs/2008/080225_BBRsbyDistrict.pdf.

Proposed Budget-Balancing Reductions to K-12 Apportionments and Selected Categorical Programs, 2008-09							
County	K-12 Apportionments	Selected Categorical Programs				Total Apportionment and Selected Categorical Reductions	Total Apportionment and Selected Categorical Reductions Per Student*
		Special Education	K-3 Class Size Reduction	Targeted Instructional Improvement Block Grant	Economic Impact Aid		
Alameda	\$88,394,000	\$20,901,000	\$7,484,000	\$2,748,000	\$3,649,000	\$123,176,000	\$637
Alpine	\$110,000	\$13,000	\$7,000	\$0	\$2,000	\$132,000	\$1,099
Amador	\$2,033,000	\$488,000	\$141,000	\$0	\$23,000	\$2,685,000	\$595
Butte	\$13,477,000	\$3,161,000	\$1,091,000	\$126,000	\$516,000	\$18,371,000	\$628
Calaveras	\$1,897,000	\$654,000	\$198,000	\$11,000	\$42,000	\$2,802,000	\$463
Colusa	\$2,135,000	\$464,000	\$169,000	\$29,000	\$104,000	\$2,901,000	\$676
Contra Costa	\$71,689,000	\$17,058,000	\$5,776,000	\$1,040,000	\$1,680,000	\$97,243,000	\$616
Del Norte	\$1,640,000	\$393,000	\$139,000	\$43,000	\$82,000	\$2,297,000	\$632
El Dorado	\$12,267,000	\$2,913,000	\$963,000	\$58,000	\$144,000	\$16,345,000	\$607
Fresno	\$79,886,000	\$18,922,000	\$6,402,000	\$988,000	\$4,665,000	\$110,863,000	\$633
Glenn	\$2,648,000	\$597,000	\$208,000	\$12,000	\$91,000	\$3,556,000	\$644
Humboldt	\$7,911,000	\$1,783,000	\$624,000	\$63,000	\$241,000	\$10,622,000	\$644
Imperial	\$15,846,000	\$3,735,000	\$1,211,000	\$195,000	\$1,037,000	\$22,024,000	\$637
Inyo	\$1,185,000	\$314,000	\$84,000	\$15,000	\$28,000	\$1,626,000	\$560
Kern	\$78,004,000	\$17,185,000	\$6,139,000	\$1,605,000	\$3,254,000	\$106,187,000	\$668
Kings	\$11,036,000	\$2,605,000	\$1,061,000	\$135,000	\$525,000	\$15,362,000	\$638
Lake	\$4,313,000	\$1,002,000	\$330,000	\$18,000	\$146,000	\$5,809,000	\$627
Lassen	\$2,123,000	\$474,000	\$153,000	\$21,000	\$42,000	\$2,813,000	\$641
Los Angeles	\$701,133,000	\$166,998,000	\$54,112,000	\$72,924,000	\$40,400,000	\$1,035,567,000	\$670
Madera	\$12,515,000	\$2,880,000	\$1,098,000	\$76,000	\$622,000	\$17,191,000	\$645

¹ The CBP's analysis includes the impact to some, but not all, categorical programs and does not include cuts to county offices of education.

County	K-12 Apportionments	Selected Categorical Programs				Total Apportionment and Selected Categorical Reductions	Total Apportionment and Selected Categorical Reductions Per Student*
		Special Education	K-3 Class Size Reduction	Targeted Instructional Improvement Block Grant	Economic Impact Aid		
Marin	\$5,713,000	\$2,946,000	\$1,063,000	\$121,000	\$230,000	\$10,073,000	\$370
Mariposa	\$1,098,000	\$241,000	\$77,000	\$0	\$19,000	\$1,435,000	\$643
Mendocino	\$5,382,000	\$1,291,000	\$446,000	\$0	\$224,000	\$7,343,000	\$615
Merced	\$24,361,000	\$5,738,000	\$2,040,000	\$104,000	\$1,390,000	\$33,633,000	\$634
Modoc	\$928,000	\$172,000	\$56,000	\$3,000	\$29,000	\$1,188,000	\$749
Mono	\$378,000	\$183,000	\$64,000	\$10,000	\$24,000	\$659,000	\$390
Monterey	\$28,249,000	\$7,020,000	\$2,404,000	\$296,000	\$1,647,000	\$39,616,000	\$610
Napa	\$6,480,000	\$1,802,000	\$710,000	\$78,000	\$235,000	\$9,305,000	\$558
Nevada	\$4,762,000	\$1,106,000	\$393,000	\$35,000	\$50,000	\$6,346,000	\$620
Orange	\$206,741,000	\$51,554,000	\$14,153,000	\$2,592,000	\$8,687,000	\$283,727,000	\$595
Placer	\$25,048,000	\$6,329,000	\$2,092,000	\$163,000	\$309,000	\$33,941,000	\$580
Plumas	\$0	\$270,000	\$79,000	\$0	\$19,000	\$368,000	\$147
Riverside	\$174,501,000	\$41,507,000	\$13,122,000	\$1,421,000	\$5,827,000	\$236,378,000	\$616
Sacramento	\$97,948,000	\$23,120,000	\$8,336,000	\$1,938,000	\$4,017,000	\$135,359,000	\$633
San Benito	\$5,067,000	\$1,177,000	\$400,000	\$33,000	\$155,000	\$6,832,000	\$628
San Bernardino	\$179,714,000	\$42,834,000	\$13,325,000	\$4,036,000	\$6,724,000	\$246,633,000	\$622
San Diego	\$193,661,000	\$47,018,000	\$16,456,000	\$12,289,000	\$7,101,000	\$276,525,000	\$636
San Francisco	\$23,391,000	\$5,573,000	\$1,831,000	\$5,451,000	\$1,175,000	\$37,421,000	\$726
San Joaquin	\$55,919,000	\$13,333,000	\$4,720,000	\$982,000	\$2,637,000	\$77,591,000	\$629
San Luis Obispo	\$11,615,000	\$3,605,000	\$1,133,000	\$117,000	\$321,000	\$16,791,000	\$503
San Mateo	\$23,482,000	\$8,527,000	\$3,234,000	\$1,000,000	\$1,079,000	\$37,322,000	\$473
Santa Barbara	\$25,999,000	\$6,654,000	\$2,095,000	\$159,000	\$1,133,000	\$36,040,000	\$586
Santa Clara	\$79,278,000	\$25,841,000	\$9,153,000	\$7,462,000	\$3,727,000	\$125,461,000	\$525
Santa Cruz	\$13,981,000	\$3,568,000	\$1,264,000	\$295,000	\$627,000	\$19,735,000	\$598
Shasta	\$11,794,000	\$2,731,000	\$898,000	\$81,000	\$309,000	\$15,813,000	\$626
Sierra	\$318,000	\$55,000	\$15,000	\$0	\$3,000	\$391,000	\$762
Siskiyou	\$2,988,000	\$634,000	\$199,000	\$24,000	\$82,000	\$3,927,000	\$669
Solano	\$28,939,000	\$6,974,000	\$2,375,000	\$561,000	\$657,000	\$39,506,000	\$612
Sonoma	\$29,033,000	\$6,755,000	\$2,371,000	\$383,000	\$880,000	\$39,422,000	\$631
Stanislaus	\$44,991,000	\$10,540,000	\$3,631,000	\$601,000	\$1,765,000	\$61,528,000	\$631
Sutter	\$7,588,000	\$1,799,000	\$665,000	\$64,000	\$231,000	\$10,347,000	\$622
Tehama	\$4,913,000	\$1,125,000	\$386,000	\$19,000	\$162,000	\$6,605,000	\$635
Trinity	\$991,000	\$203,000	\$56,000	\$4,000	\$27,000	\$1,281,000	\$682
Tulare	\$40,283,000	\$9,483,000	\$3,190,000	\$802,000	\$2,159,000	\$55,917,000	\$637
Tuolumne	\$3,349,000	\$736,000	\$221,000	\$10,000	\$49,000	\$4,365,000	\$641
Ventura	\$61,242,000	\$14,573,000	\$4,957,000	\$1,024,000	\$1,901,000	\$83,697,000	\$621
Yolo	\$12,605,000	\$3,006,000	\$1,029,000	\$82,000	\$472,000	\$17,194,000	\$618
Yuba	\$5,532,000	\$1,311,000	\$512,000	\$15,000	\$306,000	\$7,676,000	\$633
Total	\$2,558,503,000	\$623,876,000	\$206,542,000	\$122,363,000	\$113,678,000	\$3,624,962,000	\$628

* Per student reductions are calculated using districts' total average daily attendance (ADA), which does not include students enrolled at charter schools funded through the Charter School Categorical Block Grant Program.

Note: Budget-balancing reductions to K-12 districts' revenue limit apportionments are allocated based on each school district's 2006-07 revenue limit apportionment as a share of total revenue limit apportionments for all school districts. However, reductions to K-12 revenue limit apportionments are not allocated to districts that did not receive state dollars for K-12 revenue limit apportionments (basic aid districts) in 2006-07. Budget-balancing reductions to Special Education are allocated based on each districts' share of total district average daily attendance in 2006-07 even though Special Education funds are allocated on a multi-district basis. County offices of education were not included in the budget-balancing reduction calculations for K-12 revenue limit apportionments or Special Education. Reductions to K-3 Class Size Reduction, Targeted Instructional Improvement Block Grant, and Economic Impact Aid are allocated based on the share of funding that school districts in each county received for these programs in 2006-07. Data are rounded to the nearest \$1,000 and may not sum to totals due to rounding.

Source: CBP analysis of California Department of Education and Department of Finance data