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# THE GOVERNOR'S PROPOSED BUDGET WOULD CUT IHSS SERVICES FOR NEARLY 400,000 LOW-INCOME SENIORS AND PEOPLE WITH DISABILITIES ACROSS CALIFORNIA

The In-Home Supportive Services (IHSS) Program provides services to low-income seniors and people with disabilities who live in their own homes to help prevent more costly out-of-home care. Governor Schwarzenegger proposes to reduce the number of hours provided for certain non-medical domestic services – including meal preparation, laundry, and errands – by 17.8 percent in 2008-09. This change would reduce IHSS Program funding by \$336.6 million and affect nearly 400,000 vulnerable Californians.

Estimated Impact of Governor's Proposal to Reduce the Number of Hours Provided for Domestic Services in the In-Home Supportive Services (IHSS) Program, 2008-09					
County	Number of Recipients Affected	Loss of Funds	County	Number of Recipients Affected	Loss of Funds
Alameda	15,370	\$16,330,000	Orange	13,560	\$8,802,000
Alpine	10	\$5,000	Placer	1,530	\$1,614,000
Amador	180	\$133,000	Plumas	250	\$146,000
Butte	3,040	\$2,944,000	Riverside	14,340	\$12,715,000
Calaveras	240	\$217,000	Sacramento	19,300	\$22,296,000
Colusa	160	\$114,000	San Benito	340	\$333,000
Contra Costa	6,800	\$6,711,000	San Bernardino	16,670	\$14,434,000
Del Norte	320	\$293,000	San Diego	22,210	\$17,879,000
El Dorado	610	\$651,000	San Francisco	19,130	\$19,404,000
Fresno	11,720	\$11,217,000	San Joaquin	7,010	\$5,602,000
Glenn	390	\$325,000	San Luis Obispo	1,540	\$1,311,000
Humboldt	1,660	\$1,183,000	San Mateo	2,610	\$3,400,000
Imperial	5,270	\$3,011,000	Santa Barbara	2,550	\$2,162,000
Inyo	120	\$96,000	Santa Clara	14,170	\$13,092,000
Kern	4,930	\$3,505,000	Santa Cruz	1,910	\$1,779,000
Kings	1,540	\$1,117,000	Shasta	2,400	\$1,733,000
Lake	1,500	\$1,404,000	Sierra	30	\$23,000
Lassen	260	\$209,000	Siskiyou	420	\$274,000
Los Angeles	163,700	\$131,907,000	Solano	2,670	\$3,156,000
Madera	1,370	\$847,000	Sonoma	4,190	\$4,635,000
Marin	1,420	\$1,536,000	Stanislaus	5,380	\$3,563,000
Mariposa	220	\$168,000	Sutter	660	\$574,000

County	Number of Recipients Affected	Loss of Funds	County	Number of Recipients Affected	Loss of Funds
Mendocino	1,340	\$1,152,000	Tehama	960	\$607,000
Merced	2,890	\$1,417,000	Trinity	160	\$107,000
Modoc	100	\$79,000	Tulare	2,600	\$1,398,000
Mono	30	\$36,000	Tuolumne	240	\$105,000
Monterey	3,060	\$3,099,000	Ventura	3,120	\$2,507,000
Napa	640	\$699,000	Yolo	1,570	\$1,503,000
Nevada	590	\$599,000	Yuba	600	\$490,000
			<b>Total</b>	<b>391,580</b>	<b>\$336,649,000</b>

Note: Estimated number of recipients affected is based on the projected 2008-09 IHSS caseload, adjusted to reflect the share of recipients who receive domestic and related services (96 percent). Estimated loss of funds includes federal, state, and county funds and reflects the Governor's proposal to reduce the number of hours provided for certain non-medical domestic and related services by 17.8 percent in 2008-09. Estimates of affected recipients are rounded to the nearest 10 and estimates of loss of funds are rounded to the nearest \$1,000. Estimates are based on counties' share of the IHSS caseload and expenditures in July 2007. Estimates may not sum to totals due to rounding.

Source: CBP analysis of Department of Finance and Department of Social Services data