

Appendix 1: Impact of Governor's 2003-04 Medi-Cal Proposals by County

County	Number of Individuals Affected*				Estimated Loss of Funds**					
	Reduce Eligibility for Aged, Blind & Disabled	Reduce Eligibility by Requiring Quarterly Forms	Reduce Eligibility for Working Poor Families	Eliminate 18 Benefits	Reduce Eligibility for Aged, Blind & Disabled	Reduce Eligibility by Requiring Quarterly Forms***	Reduce Eligibility for Working Poor Families	Eliminate 18 Benefits****	Reduce Provider Rates*****	Total Loss of Funds
Alameda	3,368	3,641	5,523	97,915	\$6,241,578	\$3,205,448	\$4,449,011	\$24,794,795	\$43,989,467	\$82,680,299
Alpine	3	6	9	115	\$5,452	\$5,512	\$7,650	\$29,037	\$57,305	\$104,955
Amador	74	90	136	1,451	\$136,444	\$78,799	\$109,370	\$367,349	\$708,300	\$1,400,262
Butte	638	1,366	2,072	22,543	\$1,183,017	\$1,202,398	\$1,668,871	\$5,708,429	\$10,656,465	\$20,419,179
Calaveras	73	153	232	2,621	\$136,141	\$134,843	\$187,155	\$663,710	\$1,237,676	\$2,359,525
Colusa	56	159	241	2,059	\$104,491	\$139,863	\$194,123	\$521,312	\$1,024,401	\$1,984,190
Contra Costa	1,474	2,338	3,546	45,144	\$2,730,993	\$2,058,221	\$2,856,713	\$11,431,798	\$21,482,995	\$40,560,720
Del Norte	79	172	260	3,632	\$146,287	\$151,159	\$209,802	\$919,723	\$1,706,821	\$3,133,792
El Dorado	248	375	568	6,399	\$459,608	\$329,931	\$457,928	\$1,620,489	\$2,970,531	\$5,838,487
Fresno	1,544	7,499	11,372	100,938	\$2,862,440	\$6,600,745	\$9,161,523	\$25,560,303	\$55,819,987	\$100,004,998
Glenn	61	201	304	2,703	\$112,214	\$176,589	\$245,097	\$684,559	\$1,366,150	\$2,584,609
Humboldt	294	667	1,011	12,853	\$544,260	\$586,901	\$814,592	\$3,254,736	\$5,681,342	\$10,881,832
Imperial	424	1,428	2,166	21,954	\$785,195	\$1,257,077	\$1,744,764	\$5,559,446	\$10,060,849	\$19,407,330
Inyo	64	95	145	1,306	\$119,483	\$83,983	\$116,565	\$330,631	\$609,711	\$1,260,373
Kern	1,341	5,628	8,536	73,372	\$2,484,910	\$4,954,256	\$6,876,274	\$18,579,827	\$39,454,914	\$72,350,180
Kings	211	907	1,375	11,487	\$391,613	\$798,197	\$1,107,860	\$2,908,827	\$6,334,802	\$11,541,299
Lake	202	336	510	7,736	\$374,501	\$295,879	\$410,666	\$1,958,970	\$3,318,597	\$6,358,613
Lassen	69	120	182	2,272	\$127,660	\$105,593	\$146,558	\$575,249	\$1,080,088	\$2,035,149
Los Angeles	22,097	91,375	138,579	1,126,773	\$40,953,846	\$80,434,583	\$111,639,417	\$285,330,276	\$561,100,235	\$1,079,458,357
Madera	240	1,256	1,905	14,050	\$444,161	\$1,105,972	\$1,535,037	\$3,557,934	\$7,456,560	\$14,099,665
Marin	334	439	666	7,778	\$618,918	\$386,411	\$536,320	\$1,969,690	\$3,166,400	\$6,677,739
Mariposa	39	68	104	1,063	\$72,538	\$60,136	\$83,466	\$269,181	\$511,738	\$997,060
Mendocino	229	576	874	9,086	\$423,717	\$507,175	\$703,934	\$2,300,827	\$4,271,829	\$8,207,482
Merced	479	2,119	3,214	27,555	\$887,717	\$1,865,533	\$2,589,273	\$6,977,775	\$14,892,092	\$27,212,390
Modoc	34	70	106	1,009	\$63,300	\$61,610	\$85,511	\$255,591	\$505,653	\$971,666
Mono	12	37	57	432	\$22,564	\$32,797	\$45,520	\$109,479	\$233,224	\$443,584
Monterey	614	2,585	3,921	30,426	\$1,138,343	\$2,275,573	\$3,158,389	\$7,704,708	\$15,996,520	\$30,273,532
Napa	263	381	577	5,457	\$487,169	\$335,115	\$465,124	\$1,381,779	\$2,600,284	\$5,269,471
Nevada	183	214	324	3,892	\$338,913	\$188,158	\$261,154	\$985,478	\$1,765,358	\$3,539,062
Orange	4,392	9,578	14,525	145,980	\$8,139,826	\$8,430,917	\$11,701,716	\$36,966,271	\$75,247,788	\$140,486,518
Placer	389	366	556	8,711	\$721,894	\$322,509	\$447,628	\$2,205,951	\$4,070,183	\$7,768,166
Plumas	49	79	120	1,414	\$90,559	\$69,850	\$96,948	\$358,148	\$641,598	\$1,257,103
Riverside	2,615	6,007	9,110	101,140	\$4,846,097	\$5,287,461	\$7,338,747	\$25,611,370	\$56,422,458	\$99,506,133

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Sacramento	2,359	4,488	6,806	113,891	\$4,371,800	\$3,950,548	\$5,483,175	\$28,840,446	\$58,391,772	\$101,037,741
San Benito	84	205	311	2,876	\$154,767	\$180,518	\$250,550	\$728,199	\$1,459,656	\$2,773,690
San Bernardino	2,770	7,920	12,012	135,301	\$5,134,280	\$6,971,822	\$9,676,560	\$34,261,968	\$76,476,838	\$132,521,467
San Diego	4,320	7,172	10,877	151,965	\$8,006,411	\$6,313,542	\$8,762,900	\$38,481,671	\$76,506,645	\$138,071,169
San Francisco	2,760	2,176	3,299	77,074	\$5,115,502	\$1,915,083	\$2,658,045	\$19,517,360	\$27,004,824	\$56,210,814
San Joaquin	1,204	3,449	5,231	54,971	\$2,230,649	\$3,036,226	\$4,214,139	\$13,920,098	\$28,732,287	\$52,133,399
San Luis Obispo	466	792	1,201	12,864	\$864,396	\$697,297	\$967,815	\$3,257,606	\$5,985,582	\$11,772,695
San Mateo	1,349	1,602	2,430	28,709	\$2,499,599	\$1,410,473	\$1,957,671	\$7,269,831	\$12,517,485	\$25,655,060
Santa Barbara	682	1,868	2,832	25,870	\$1,263,126	\$1,643,924	\$2,281,690	\$6,551,002	\$13,257,672	\$24,997,414
Santa Clara	3,415	5,839	8,855	96,871	\$6,329,260	\$5,139,467	\$7,133,338	\$24,530,510	\$41,932,501	\$85,065,075
Santa Cruz	443	908	1,377	14,044	\$821,236	\$799,507	\$1,109,677	\$3,556,331	\$6,727,233	\$13,013,984
Shasta	486	886	1,344	17,737	\$899,983	\$780,025	\$1,082,638	\$4,491,585	\$8,043,780	\$15,298,011
Sierra	13	9	14	196	\$23,624	\$8,076	\$11,210	\$49,717	\$99,436	\$192,063
Siskiyou	127	264	401	4,981	\$236,088	\$232,741	\$323,034	\$1,261,412	\$2,189,368	\$4,242,644
Solano	737	1,307	1,982	22,520	\$1,365,951	\$1,150,611	\$1,596,993	\$5,702,605	\$10,910,639	\$20,726,799
Sonoma	968	1,064	1,614	19,689	\$1,794,363	\$936,860	\$1,300,317	\$4,985,886	\$9,417,017	\$18,434,441
Stanislaus	1,026	3,456	5,242	46,750	\$1,901,882	\$3,042,392	\$4,222,697	\$11,838,397	\$23,687,845	\$44,693,214
Sutter	193	545	826	7,883	\$358,449	\$479,453	\$665,458	\$1,996,110	\$3,789,744	\$7,289,213
Tehama	156	376	570	6,239	\$289,242	\$330,968	\$459,368	\$1,579,888	\$3,011,045	\$5,670,511
Trinity	42	56	85	1,249	\$78,444	\$49,168	\$68,242	\$316,197	\$541,007	\$1,053,058
Tulare	1,071	3,988	6,048	50,057	\$1,984,566	\$3,510,167	\$4,871,947	\$12,675,906	\$27,895,513	\$50,938,100
Tuolumne	145	164	248	3,489	\$268,193	\$143,956	\$199,804	\$883,427	\$1,574,111	\$3,069,491
Ventura	1,376	3,161	4,794	41,441	\$2,550,785	\$2,782,802	\$3,862,399	\$10,493,927	\$20,998,754	\$40,688,666
Yolo	323	709	1,076	12,005	\$599,383	\$624,337	\$866,550	\$3,039,915	\$5,977,109	\$11,107,293
Yuba	135	387	587	7,805	\$250,172	\$340,845	\$473,077	\$1,976,358	\$4,022,814	\$7,063,266
California	68,840	193,123	292,890	2,857,744	\$127,588,000	\$170,000,000	\$235,952,000	\$723,660,000	\$1,427,593,000	\$2,684,793,000

* Based on average monthly Medi-Cal caseload, August through September 2002, adjusting for eligibility categories included in each of the Governor's proposed Med-Cal reductions.

** Estimated aggregate loss of state and federal Medi-Cal funding.

*** On May 1, the Legislature passed SB 26X, which requires families to submit forms twice yearly starting August 1, 2003. The Legislature estimates that semi-annual reporting will achieve half of the savings (\$42.5 million General Fund) assumed in the Governor's quarterly reporting proposal. This suggests that approximately 97,000 enrollees could lose Medi-Cal coverage in 2003-04 due to semi-annual reporting.

**** The Legislature had not eliminated benefits as of early May. However, on May 1, the Legislature passed SB 26X, which includes cost-saving measures for Medi-Cal dental benefits, such as requiring documentation for certain claims and limiting the use of laboratory-processed crowns, for General Fund savings of \$50.8 million.

***** A provider rate reduction could potentially affect all Medi-Cal enrollees to the extent that doctors and other providers stop participating in the Medi-Cal program.

Source: CBP analysis of Department of Health Services data